

| Municipalidad de San Jaime de la Frontera - Ejecucion Presupuestaria al 31-12-2021 | | | | | |
|--|-------------------------|-------------------------|--------------------------|-------------------------|--------------------------|
| Ejecucion Presupuestaria al | Dic-2019 | Jul-2020 | Dic-2020 | Jul-2021 | Dic-2021 |
| RECURSOS | \$ 96.975.792,92 | \$ 50.160.073,28 | \$ 118.877.545,27 | \$ 94.950.584,36 | \$ 232.891.297,25 |
| De Jurisdicción Municipal | \$ 16.140.813,38 | \$ 11.279.725,67 | \$ 22.770.580,98 | \$ 13.582.562,28 | \$ 29.524.194,54 |
| De Jurisdicción Provincial | \$ 11.170.778,28 | \$ 7.168.951,63 | \$ 18.480.892,90 | \$ 12.419.240,27 | \$ 28.113.630,19 |
| De Jurisdicción Nacional | \$ 55.682.861,00 | \$ 31.227.684,77 | \$ 76.301.440,69 | \$ 53.986.101,66 | \$ 124.827.224,02 |
| Recursos de Capital | \$ 246.230,10 | \$ 114.985,21 | \$ 376.270,70 | \$ 718.382,29 | \$ 993.836,72 |
| Financiamiento | \$ 13.735.110,16 | \$ 368.726,00 | \$ 948.360,00 | \$ 14.244.297,86 | \$ 49.432.411,78 |
| Total Recursos | \$ 96.975.792,92 | \$ 50.160.073,28 | \$ 118.877.545,27 | \$ 94.950.584,36 | \$ 232.891.297,25 |
| GASTOS | \$ 99.308.196,95 | \$ 46.031.657,18 | \$ 101.959.657,08 | \$ 83.367.951,32 | \$ 208.505.019,02 |
| Personal | \$ 42.987.951,13 | \$ 25.735.910,73 | \$ 56.163.963,20 | \$ 34.555.534,77 | \$ 78.244.536,24 |
| Bienes de Consumo | \$ 10.778.700,56 | \$ 3.085.345,09 | \$ 8.298.914,00 | \$ 10.668.147,34 | \$ 20.706.837,25 |
| Servicios No Personales | \$ 20.805.051,07 | \$ 13.527.445,89 | \$ 28.286.698,17 | \$ 20.470.885,52 | \$ 46.601.573,57 |
| Intereses de la Deuda | \$ - | \$ - | \$ - | \$ - | \$ - |
| Transferencias | \$ 10.806.892,76 | \$ 3.517.012,96 | \$ 8.499.649,41 | \$ 9.244.677,72 | \$ 16.363.588,89 |
| Bienes de Capital | \$ 249.082,92 | \$ 13.015,14 | \$ 104.998,54 | \$ 1.612.050,92 | \$ 3.550.622,13 |
| Trabajos Públicos | \$ 10.445.518,51 | \$ 152.927,37 | \$ 605.433,76 | \$ 6.589.128,89 | \$ 42.810.334,78 |
| Bienes Preexistentes | \$ 60.000,00 | \$ - | \$ - | \$ - | \$ - |
| Amortización de la Deuda | \$ 3.175.000,00 | \$ - | \$ - | \$ 227.526,16 | \$ 227.526,16 |
| Total Egresos | \$ 99.308.196,95 | \$ 46.031.657,18 | \$ 101.959.657,08 | \$ 83.367.951,32 | \$ 208.505.019,02 |
| Resultado Presupuestario | \$ -2.332.404,03 | \$ 4.128.416,10 | \$ 16.917.888,19 | \$ 11.582.633,04 | \$ 24.386.278,23 |