

Municipalidad de San Jaime de la Frontera - Ejecucion Presupuestaria al 31-12-2022

Ejecucion Presupuestaria al	Dic-2019	Jul-2020	Dic-2020	Jul-2021	Dic-2021	Jun-2022	Dic-2022
RECURSOS	\$ 96.975.792,92	\$ 50.160.073,28	\$ 118.877.545,27	\$ 94.950.584,36	\$ 232.891.297,25	\$ 144.452.627,59	\$ 373.978.958,04
De Jurisdicción Municipal	\$ 16.140.813,38	\$ 11.279.725,67	\$ 22.770.580,98	\$ 13.582.562,28	\$ 29.524.194,54	\$ 21.730.477,33	\$ 50.731.468,88
De Jurisdicción Provincial	\$ 11.170.778,28	\$ 7.168.951,63	\$ 18.480.892,90	\$ 12.419.240,27	\$ 28.113.630,19	\$ 20.426.011,19	\$ 47.525.493,25
De Jurisdicción Nacional	\$ 55.682.861,00	\$ 31.227.684,77	\$ 76.301.440,69	\$ 53.986.101,66	\$ 124.827.224,02	\$ 90.905.585,69	\$ 232.580.603,97
Recursos de Capital	\$ 246.230,10	\$ 114.985,21	\$ 376.270,70	\$ 718.382,29	\$ 993.836,72	\$ 800.771,91	\$ 2.937.231,54
Financiamiento	\$ 13.735.110,16	\$ 368.726,00	\$ 948.360,00	\$ 14.244.297,86	\$ 49.432.411,78	\$ 10.589.781,47	\$ 40.204.160,40
Total Recursos	\$ 96.975.792,92	\$ 50.160.073,28	\$ 118.877.545,27	\$ 94.950.584,36	\$ 232.891.297,25	\$ 144.452.627,59	\$ 373.978.958,04
GASTOS	\$ 99.308.196,95	\$ 46.031.657,18	\$ 101.959.657,08	\$ 83.367.951,32	\$ 208.505.019,02	\$ 138.559.851,02	\$ 348.319.515,79
Personal	\$ 42.987.951,13	\$ 25.735.910,73	\$ 56.163.963,20	\$ 34.555.534,77	\$ 78.244.536,24	\$ 53.352.323,28	\$ 136.210.591,61
Bienes de Consumo	\$ 10.778.700,56	\$ 3.085.345,09	\$ 8.298.914,00	\$ 10.668.147,34	\$ 20.706.837,25	\$ 18.670.505,17	\$ 36.334.621,00
Servicios No Personales	\$ 20.805.051,07	\$ 13.527.445,89	\$ 28.286.698,17	\$ 20.470.885,52	\$ 46.601.573,57	\$ 36.028.318,38	\$ 84.659.504,59
Intereses de la Deuda	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transferencias	\$ 10.806.892,76	\$ 3.517.012,96	\$ 8.499.649,41	\$ 9.244.677,72	\$ 16.363.588,89	\$ 10.416.837,94	\$ 24.847.525,53
Bienes de Capital	\$ 249.082,92	\$ 13.015,14	\$ 104.998,54	\$ 1.612.050,92	\$ 3.550.622,13	\$ 655.707,04	\$ 4.393.074,15
Trabajos Públicos	\$ 10.445.518,51	\$ 152.927,37	\$ 605.433,76	\$ 6.589.128,89	\$ 42.810.334,78	\$ 18.799.924,58	\$ 61.237.964,28
Bienes Preexistentes	\$ 60.000,00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amortización de la Deuda	\$ 3.175.000,00	\$ -	\$ -	\$ 227.526,16	\$ 227.526,16	\$ 636.234,63	\$ 636.234,63
Total Egresos	\$ 99.308.196,95	\$ 46.031.657,18	\$ 101.959.657,08	\$ 83.367.951,32	\$ 208.505.019,02	\$ 138.559.851,02	\$ 348.319.515,79
Resultado Presupuestario	\$ -2.332.404,03	\$ 4.128.416,10	\$ 16.917.888,19	\$ 11.582.633,04	\$ 24.386.278,23	\$ 5.892.776,57	\$ 25.659.442,25